



Transportation Improvement Program FFY 2022-2025

Administrative Modification #1



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Appendix A: Funding Summary Table

Funding Source of Programmed Projects (in thousands)						
Funding Source	FFY 2022	FFY 2023	FFY 2024	FFY 2025	Total	
Federal	NHPP	\$ 2,043.6	\$ 3,223.5	\$ -	\$ 3,503.0	\$ 8,770.1
	STP	\$ 8,521.7	\$ 11,278.0	\$ 722.9	\$ -	\$ 20,522.6
	TA	\$ 1,296.8	\$ -	\$ -	\$ -	\$ 1,296.8
	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -
	FTA 5307	\$ 5,594.4	\$ -	\$ -	\$ -	\$ 5,594.4
	5307 CARES	\$ 647.1	\$ -	\$ -	\$ -	\$ 647.1
	FTA 5310	\$ 372.3	\$ -	\$ -	\$ -	\$ 372.3
	FTA 5311	\$ 246.7	\$ 73.9	\$ -	\$ -	\$ 320.6
	FTA 5339	\$ 304.0	\$ -	\$ -	\$ -	\$ 304.0
	TOTAL	\$ 19,728.3	\$ 14,575.4	\$ 722.9	\$ 3,503.0	\$ 38,529.6
State	\$ (5,293.1)	\$ (13,683.3)	\$ (722.9)	\$ (3,503.0)	\$ (23,202.3)	
Local	\$ 9,656.0	\$ 12,557.1	\$ -	\$ -	\$ 22,213.1	
Total	\$ 24,091.2	\$ 13,449.2	\$ -	\$ -	\$ 37,540.4	

HSIP-Highway Safety Improvement Program

STP-Surface Transportation Program

NHPP-National Highway Performance Program

TA-Transportation Alternatives

5307 ARA - American Recovery Act

Note: FTA transit funds in the FHMPPO region are typically only programmed for the current year of the TIP due to unknown funding amounts in future years (except for 5307 funds).

Note: The negative funding source reflected in the "State" row is due to a project being converted to federal funds. The state funds initially used by the project are then credited back, resulting in what appears to be a negative balance.

Anticipated Funding (in thousands)					
Funding Source	FFY 2022	FFY 2023	FFY 2024	FFY 2025	Total
Federal	\$ 19,728.3	\$ 14,575.4	\$ 6,490.4	\$ 6,490.4	\$ 47,284.5
State	\$ (5,293.1)	\$ 6,529.3	\$ 6,529.3	\$ 6,529.3	\$ 14,294.9
Local*	\$ 16,190.2	\$ 7,590.2	\$ 7,590.2	\$ 7,590.2	\$ 38,960.7
Total	\$ 30,625.4	\$ 28,694.9	\$ 20,609.9	\$ 20,609.9	\$ 100,540.0

* Anticipated Funding is calculated using the estimates from the Flint Hills Transportation Plan. The amount of funding available in the 2020-2025 time band was used and then a yearly average was calculated. Manhattan has programmed \$8.6 million in additional local sources like K-State Athletics, City-University Fund, K-State General Fund, and bonding.

Appendix C: Summary of Changes

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Project #	KDOT #	Project Name	Year	Phase	Phase Cost (in 1000s)	Total Cost (in 1000s)	Funding Source	Description of Change
1-06-2022	KA-6202-01	US-24 IR Project in Pottawatomie County	2022	CONST	\$ 1,372.1	\$ 1,373.1	NHPP & State	Increase in Cost

TIP #: 1-06-2022	C2040 #: P09	Project Name: US-24 IR Project in Pottawatomie County	Length (mi): 3.90					
KDOT #: KA-6202-01	Project Sponsor: KDOT	Class: Principal Arterial	Project Type: Preservation					
Location: US-24: Riley/PT County line east 3.9 miles		Bike/Ped? No	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Mill and overlay
2021	PE		1.0		1.0			
2022	CONST		1,372.1		1,372.1		X	
2023	CONST	1,097.7	(1,097.7)		-	Conv-NHPP		
0-2022 (C21)		1,097.7	275.4		1,373.1			0-01-2022 (22TIP)

TIP #: 0-07-2020	C2040 #: BP01	Project Name: Poyntz Ave and Juliette Ave Intersection	Length (mi): 0.20					
KDOT #:	Project Sponsor: City of Manhattan	Class: Collector	Project Type: Intersection					
Location: Intersection of Poyntz Ave and Juliette Ave		Bike/Ped? Yes	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Replace traffic signal poles, install ADA ramps, install stamped concrete crosswalks with curb extensions, and count down pedestrian signals
2022	CONST			850.0	850.0			
0-2020 (C20)				850.0	850.0			3-07-2020 (20TIP)

TIP #: 0-08-2022	C2040 #: M26	Project Name: Intersection of Kimball and Denison (NCC Phase 11)	Length (mi): 0.45					
KDOT #:	Project Sponsor: City of Manhattan	Class: Minor Arterial	Project Type: Intersection					
Location: Intersection of Kimball and Denison		Bike/Ped? Yes	ITS? Yes					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Roadway expansion & intersection improvements. Previous TIP# 0-25-2014
2022	PE			900.0	900.0			
2023	CONST			8,100.0	8,100.0			Notes:
0-2022 (C23)				9,000.0	9,000.0			GO Bonds 3-11-2018

TIP #: 0-09-2022	C2040 #: E08	Project Name: Casement Road Improvements: Brookmont to Allen/Knox	Length (mi): 0.69					
KDOT #:	Project Sponsor: City of Manhattan	Class: Major Collector	Project Type: Modernization					
Location: Casement Rd: Brookmont Dr to Allen Rd/Knox Ln		Bike/Ped? Yes	ITS? Yes					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Expand roadway to include 3-lane roadway and multi-use path
2022	PE			100.0	100.0			
0-2022 (C?)				100.0	100.0			

TIP #: 0-10-2020	C2040 #: P09	Project Name: K-18 heavy preservation near K-177	Length (mi): 0.10					
KDOT #: KA-5469-01	Project Sponsor: KDOT	Class: Principal Arterial	Project Type: Preservation					
Location: K-18: West Junction K-18/K-177 east to the East Junction K-18/K-177		Bike/Ped? No	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Heavy Preservation
2019	PE		1.0		1.0			
2022	CONST		1,575.0		1,575.0		X	
2023	CONST	1,260.0	(1,260.0)		-	Conv-NHPP		
1-2020 (C20)		1,260.0	316.0		1,576.0			1-10-2020

TIP #: 0-10-2022	C2040 #: M40	Project Name: N. Manhattan Ave Traffic Signals and two-way Bike Lane	Length (mi): 0.58					
KDOT #:	Project Sponsor: City of Manhattan	Class: Major Collector	Project Type: Modernization					
Location: N. Manhattan: Clafin to Bluemont		Bike/Ped? Yes	ITS? Yes					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Upgrade flashing yellow beacons to full traffic signals for pedestrians. Construct two-way bike lane on west side with barrier.
2021	PE			250.0	250.0			
2022	CONST			2,500.0	2,500.0			Notes:
0-2022 (C22)				2,750.0	2,750.0			

TIP #: 0-11-2022	C2040 #: BP01	Project Name: Hayes Dr Trail	Length (mi): 0.71					
KDOT #:	Project Sponsor: City of Manhattan	Class: Major Collector	Project Type: Bike/Ped					
Location: Hayes: McCall to Casement		Bike/Ped? Yes	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: 10 feet or 8 feet wide Trail from Casement to McCall Road along Hayes Dr.
2021	PE			150.0	150.0			
2022	CONST			1,000.0	1,000.0			Notes:
0-2022 (C22)				1,150.0	1,150.0			