ANNUAL LISTING OF OBLIGATED PROJECTS 2018

November 1, 2018



Annual Listing of Obligated Projects

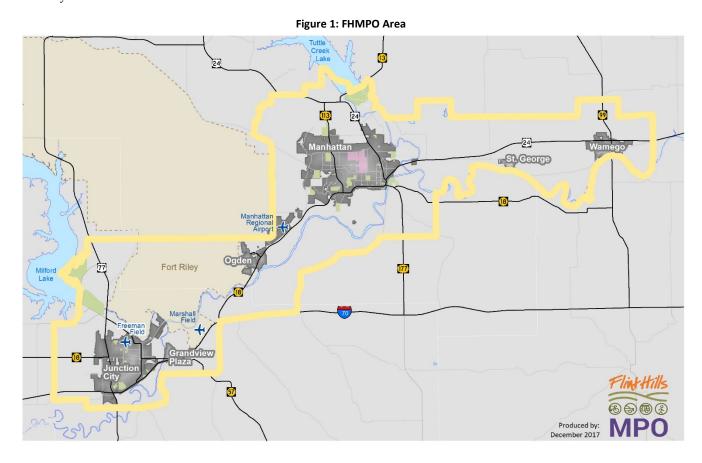
In December 2015, the Fixing America's Surface Transportation Act (FAST Act) was enacted, requiring that:

"An annual listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review." 23 CFR 134(j)(7)(B)

As required, this report lists all transportation projects authorized or revised to increase obligations of federal transportation funds in the Flint Hills Metropolitan Planning Area during the 2018 federal fiscal year (October 1, 2017 – September 30, 2018). The federal government obligates funds to a project only after the completion of the required project development process and all local, state, and federal approvals have been obtained. The obligated amounts reflected in this report may not be equal to the final project cost. Additionally, the report indicates those projects for which bicycle and pedestrian elements are included.

Flint Hills Metropolitan Planning Organization

The Flint Hills Metropolitan Planning Organization (MPO) is the designated MPO for the Manhattan, Kansas Urbanized Area; however, the MPO serves a much larger area consisting of six cities (City of Manhattan, City of Junction City, City of Wamego, City of Ogden, City of St. George, and City of Grandview Plaza), portions of three counties (Riley County, Pottawatomie County, and Geary County), and the southern portion of the Fort Riley Military Installation.



Flint Hills MPO 2018 Annual Listing of Obligated Projects

The MPO is governed by a Policy Board comprised of locally elected individuals representing the three counties and two major cities, as well as a representative from the Kansas Department of Transportation.

The Transportation Improvement Program

One of the responsibilities of the MPO is to maintain the Transportation Improvement Program (TIP). The TIP documents how the Flint Hills region prioritizes the limited transportation resources available to address the various needs of the region. It includes a staged, four-year list of surface transportation projects proposed for federal, state, and local funding within the metropolitan area. Inclusion of a project in the TIP represents a major milestone in the project development process that enables a project to receive and expend federal funding.

The MPO develops the TIP cooperatively with representatives from local jurisdictions, public transportation agencies, the Kansas Department of Transportation, and other interested parties. The Technical Advisory Committee (TAC) then recommends approval of the document and the final authority for approval of the TIP rests with the MPO Policy Board. The Policy Board approved the 2018-2020 TIP on July 19, 2017.

Under federal regulations, the TIP must:

- Cover a period of no less than four years and be updated at least every four years;
- Be approved by the MPO, the State of Kansas, and the Federal Highway and Federal Transit Administrations;
- Be consistent with the approved Flint Hills Transportation Plan and include all modes of transportation;
- Demonstrate that proposed transportation investments are financially realistic and achievable; and
- Lists all federally funded and regionally significant projects regardless of funding source.

Summary of Projects

In federal fiscal year 2018, ten projects in the Flint Hills region were obligated for a total of approximately \$18.2 million in transportation funds. Of this, \$17.2 million (94.3%) was for roadway expansion projects; \$624,000 (3.4%) for transit capital; \$410,000 (2.2%) for safety projects; \$218,000 (1%) for bicycle and pedestrian projects; and \$209,000 was deobligated in environmental projects. Figure 2 provides a graphical representation of the funding breakdown.

Obligation Report

The MPO is not directly involved in the obligation of federal funds, so this report is based on

\$218.0 \$624.0 Expansion ■ Transit Capital Safety ■ Bike/Ped \$17,218.1

\$409.8

Figure 2: Obligated Funding by Project Type

information provided by the Kansas Department of Transportation and the Flint Hills Area Transportation Agency. Shown in Table 1 are the TIP identification number, project name, the 2018 federal obligation amount, and the amount of federal funding remaining for each project. Additionally, the report indicates those projects that included bicycle and pedestrian elements.

Only obligated federal funds are included in this report, no local or state funds are reflected. As indicated earlier, the obligated amount shown may not reflect the total project cost. It should be noted that projects with FTA funding reflect any projects awarded or buses ordered during the federal fiscal year.

Table 1: 2018 Obligation List of Projects

# dIT	KDOT#	Project Name/Location	Project Description	Federal Funding Source	Project Type	Cost in 1000s					
						Federal Funds Requested in TIP	Federal Funds Obligated in FFY 2018	Federal Funds Obligated To Date	Federal Funds Remaining	Bike &/or Ped Elements	Project Status
*Note	KA-0410-04	K-18 from Walnut St. (Ogden) Expansion	Construction of a 4-lane freeway with interchange	STP	Roadway Expansion	*Note	(1.6)	8,292.7		No	Close
2-03-2014	KA-2367-04	US-77: Junction of I-70, North to N Jct US-77/K-57	Reconstruct US-77 to a 2-lane on 4-lane ROW and US-77/K-18 Interchange	STP	Roadway Expansion	17,156.0	16,847.3	16,847.3	308.7	No	Active
5-14-2014	KA-2367-03	US-77: Junction of I-70, North to N Jct US-77/K-57	Reconstruct the K-18/Spring Valley Road intersection, Widen US-77.	NHPP	Roadway Expansion	7,438.0	372.3	8,010.0	(572.0)	No	Completed
2-14-2016	TE-0439-01	US-24: Big Blue Beautification & Multiuse Trail	Multiuse path, retaining walls, landscaping, and channel widening	TA	Environmental	800.0	(209.0)	913.4	(113.4)	Yes	Active
4-03-2016	U-0541-01	11th & Poyntz: Signal Upgrade	Upgrade Signal	HSIP	Safety	500.0	409.8	409.8	90.2	No	Active
1-B5-2016	U-2306-01	Safe Routes to School (Phase 2)	Sidewalk and crosswalk improvements	TA	Bike/Ped	200.0	200.0	200.0	0.0	Yes	Active
3-B3-2018	U-2346-01	SRTS Phase III: USD 383 Manhattan/Ogden	Bicycle Safety and Awareness Program	SRTS	Bike/Ped	18.0	18.0	18.0	0.0	Yes	Active
3-T8-2018		Pawnee Mental Health Services, Inc. 14 Passenger bus	Capital -14 Passenger lift equipped bus	5310	Transit Capital	60.0	54.0	54.0	6.0	No	
3-T5-2018		Big Lakes Developmental Center, Inc. 14 Passenger Bus	Capital -14 Passenger lift equipped bus	5310	Transit Capital	52.0	54.0	54.0	(2.0)	No	
3-T7-2018 3-T10-2018 3-T12-2018		Flint Hills ATA four 20 Passenger buses, stops and shelters, service vehicle, and facility upgrades	Capital -4-20 Passenger lift equipped bus, Stops & Shelters, Service vehicle, Facility upgrades	5339	Transit Capital	516.3	516.0	516.0	0.3	No	

^{*}Project not included in 2018 TIP

Summary of Funding Acronyms

HSIP-Highway Safety Improvement Program NHPP-National Highway Preservation Program SRTS-Safe Routes to School STP-Surface Transportation Program TA-Transportation Alternatives