



Transportation Improvement Program FFY 2022-2025

Amendment #1



**Flint Hills Metropolitan
Planning Organization**

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Appendix A: Funding Summary Table

Funding Source of Programmed Projects (in thousands)						
Funding Source	FFY 2022	FFY 2023	FFY 2024	FFY 2025	Total	
Federal	NHPP	\$ 2,043.6	\$ 3,223.5	\$ 3,278.5	\$ 15,739.4	\$ 24,285.0
	STP	\$ 10,384.2	\$ 11,278.0	\$ 722.9	\$ -	\$ 22,385.1
	TA	\$ 1,296.8	\$ -	\$ -	\$ -	\$ 1,296.8
	HSIP	\$ -	\$ -	\$ -	\$ 9,730.0	\$ 9,730.0
	FTA 5307	\$ 5,594.4	\$ -	\$ -	\$ -	\$ 5,594.4
	5307 CARES	\$ 647.1	\$ -	\$ -	\$ -	\$ 647.1
	FTA 5310	\$ 372.3	\$ -	\$ -	\$ -	\$ 372.3
	FTA 5311	\$ 246.7	\$ 73.9	\$ -	\$ -	\$ 320.6
	FTA 5339	\$ 304.0	\$ -	\$ -	\$ -	\$ 304.0
	TOTAL	\$ 21,590.8	\$ 15,386.5	\$ 4,001.4	\$ 25,469.4	\$ 66,448.1
State	\$ (2,414.9)	\$ 3,745.6	\$ 13,366.6	\$ (25,469.4)	\$ (10,772.1)	
Local	\$ 10,089.8	\$ 13,005.8	\$ -	\$ -	\$ 23,095.6	
Total	\$ 29,265.7	\$ 32,137.9	\$ 17,368.0	\$ -	\$ 78,771.6	

HSIP-Highway Safety Improvement Program

STP-Surface Transportation Program

NHPP-National Highway Performance Program

TA-Transportation Alternatives

5307 ARA - American Recovery Act

Note: FTA transit funds in the MPO region are typically only programmed for the current year of the TIP due to unknown funding amounts in future years (except for 5307 funds).

Note: Any negative balance shown for state funding is due to state funds being credited back once a project was converted to federal funds.

Anticipated Funding (in thousands)					
Funding Source	FFY 2022	FFY 2023	FFY 2024	FFY 2025	Total
Federal	\$ 21,590.8	\$ 15,386.5	\$ 6,490.4	\$ 6,490.4	\$ 49,958.1
State	\$ 6,529.3	\$ 6,529.3	\$ 6,529.3	\$ 6,529.3	\$ 26,117.3
Local*	\$ 16,190.2	\$ 7,590.2	\$ 7,590.2	\$ 7,590.2	\$ 38,960.7
Total	\$ 44,310.3	\$ 29,506.0	\$ 20,609.9	\$ 20,609.9	\$ 115,036.0

* Anticipated Funding is calculated using the estimates from the Flint Hills Transportation Plan. The amount of funding available in the 2020-2025 time band was used and then a yearly average was calculated.

Manhattan has programmed \$8.6 million in additional local sources like K-State Athletics, City-University Fund, K-State General Fund, and bonding.

Appendix C: Summary of Changes

TIP Amendment #1

Project #	KDOT #	Project Name	Year	Phase	Phase Cost (in 1000s)	Total Cost (in 1000s)	Funding Source	Description of Change
1-01-2022	TE-0498-01	Blue Jay Trail	2022	CONST	\$ 1,309.0	\$ 1,309.0	TA & Local	Increase in Cost
1-03-2022	TE-03-2022	Green Valley Trail	2022	CONST	\$ 792.6	\$ 792.6	TA & Local	Increase in Cost
1-04-2014	KA-2367-05	US-77 Reconstruction from S of Old Milford Rd to N Jct K-57	2021	CONST	\$ 11,015.3	\$ 15,032.8	STP & State	Increase in Cost
1-06-2022	KA-6202.01	US-24 IR Project in Pottawatomie County	2022	CONST	\$ 1,372.1	\$ 1,373.1	NHPP & State	Increase in Cost
1-13-2022	KA-6278-01	Patching on I-70 east of K-57	2022	CONST	\$ 3,642.8	\$ 3,643.8	NHPP & State	Project Addition
1-14a-2020	KA-5565-01	Roundabout at US-24 & K-13	2024	CONST	\$ 5,405.5	\$ 6,388.3	HSIP & State	CONST Authorized
1-14b-2020	KA-5564-01	Roundabout at US-24 & K-113	2024	CONST	\$ 5,405.5	\$ 6,388.3	HSIP & State	CONST Authorized
1-14-2022	KA-6497-01	US-24 & Levee Drive Intersection Improvements	2022	CONST	\$ 606.5	\$ 606.5	State	Project Addition
1-16-2020	N/A	Junction City 7th Street Bicycle Boulevard	2021	CONST	\$ 595.9	\$ 595.9	TA & Local	Increase in Cost
1-25-2020	KA-6018-01	I-70 and K-18 Interchange	2026	PE	\$ 3,115.0	\$ 3,115.0	NHPP & State	Change in Conversion Year
1-27-2020	KA-6062-01	I-70 Pavement Replacement	2023	CONST	\$ 16,710.9	\$ 17,488.1	State & NHPP	CONST Authorized
1-T2-2022	N/A	FHATA Rural Services	2023	ADMIN/OPR	\$ 1,479.4	\$ 2,947.4	5311, State, & Local	Add FFY 2023
1-T5-2022	N/A	Big Lakes Developmental Center Operating & Capital	2023	OPR	\$ 14.0	\$ 243.0	State & Local	Additional Years Added
			2023	CAP	\$ 88.6	\$ 243.0	5310 & Local	

Appendix E: Project Listing

Roadway Projects

TIP #: 1-01-2022	C2040 #: BP01	Project Name: Blue Jay Trail					Length (mi):
KDOT #: TE-0498-01	Project Sponsor: Junction City	Class:		Project Type: Bike/Ped			
Location: K-18: Karns Drive to Spring Valley Rd.				Bike/Ped? Yes	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2022	CONST	737.6		571.4	1,309.0	TA	
0-2022 (C23)		737.6		571.4	1,309.0		
Description: 10' multiuse path on the north side of K-18 from Karns Dr to Spring Valley Rd.							0-01-2022 (22TIP)

TIP #: 0-02-2022	C2040 #: MP01	Project Name: Manhattan SRTS PE Consultant					Length (mi):
KDOT #: U-2405-01	Project Sponsor: City of Manhattan	Class:		Project Type: Planning			
Location: Manhattan				Bike/Ped? Yes	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2022	PE	20.0		5.0	25.0	TA	
0-2022 (C23)		20.0		5.0	25.0		
Description: Phase 1 Study to update SRTS Plan							0-01-2022 (22TIP)

TIP #: 1-03-2022	C2040 #: BP01	Project Name: Green Valley Road Trail					Length (mi): 0.50
KDOT #: TE-0501-01	Project Sponsor: Pottawatomie County	Class: Minor Arterial		Project Type: Bike/Ped			
Location: Green Valley Road: US-24 to Eagles Landing				Bike/Ped? Yes	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2022	CONST	539.2		253.4	792.6	TA	
0-2022 (C23)		539.2		253.4	792.6		
Description: 10' multiuse path along Green Valley Road, including bike/ped accommodations along bridge							1-01-2022 (22TIP)

TIP #: 1-04-2014	C2040 #: M22	Project Name: US-77 Reconstruction from S of Old Milford Rd to N Jct K-57					Length (mi): 2.50
KDOT #: KA-2367-05	Project Sponsor: KDOT	Class: Freeway		Project Type: Modernization			
Location: US-77: .3 mi S of US-77/Old Milford Rd to N Jct US-77/K-57				Bike/Ped? No	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2012	PE		1,344.5		1,344.5	X	
2021	ROW		1,987.1		1,987.1		
2021	UTIL		685.9		685.9	X	
2021	CONST		11,015.3		11,015.3	X	
2022	PE	1,053.9	(1,053.9)		-	Conv-STP	
2022	UTIL	548.3	(548.3)		-	Conv-STP	
2022	CONST	8,782.0	(8,782.0)		-	Conv-STP	
0-2014 (C17)		10,384.2	4,648.6		15,032.8		
Description: Reconstruct US-77 to a 2-Lane on 4-Lane ROW. Realignment of Old Milford Rd, Quarry Rd, Rifle Range Rd, and the connection with Old US-77.							6-04-2014 (18TIP)

TIP #: 0-05-2022	C2040 #: P09	Project Name: K-57 IR Project in Geary County					Length (mi): 17.60
KDOT #: KA-6201-01	Project Sponsor: KDOT	Class: Principal Arterial		Project Type: Preservation			
Location: K-57: Geary/Morris County Line to I-70/K-57				Bike/Ped? No	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2021	PE		1.0		1.0		
2021	CONST		1,750.8		1,750.8	X	
2023	CONST	1,400.7	(1,400.7)		-	Conv-STP	
0-2022 (C21)		1,400.7	351.1		1,751.8		
Description: 2 inch recycling and seal							0-01-2022 (22TIP)

TIP #: 0-06-2020	C2040 #: M26	Project Name: Miller Parkway and Arbor Drive Intersection					Length (mi): 0.25
KDOT #:	Project Sponsor: City of Manhattan	Class: Collector		Project Type: Intersection			
Location: Intersection of Miller Parkway and Arbor Drive				Bike/Ped? Yes	ITS? No		
<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>AC</u>
2022	PE			150.0	150.0		
2023	CONST			1,350.0	1,350.0		
0-2020 (C20)				1,500.0	1,500.0		
Description: Construct roundabout at the intersection of Miller Parkway and Arbor Drive.							3-06-2020 (20TIP)

TIP #: 1-06-2022 **C2040 #:** P09 **Project Name:** US-24 IR Project in Pottawatomie County **Length (mi):** 3.90
KDOT #: KA-6202-01 **Project Sponsor:** KDOT **Class:** Principal Arterial **Project Type:** Preservation
Location: US-24: Riley/PT County line east 3.9 miles **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2021	PE		1.0		1.0			Mill and overlay
2022	CONST		1,372.1		1,372.1		X	
2023	CONST	1,097.7	(1,097.7)		-	Conv-NHPP		
0-2022 (C21)		1,097.7	275.4		1,373.1			0-01-2022 (22TIP)

TIP #: 0-07-2020 **C2040 #:** BP01 **Project Name:** Poyntz Ave and Juliette Ave Intersection **Length (mi):** 0.20
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Collector **Project Type:** Intersection
Location: Intersection of Poyntz Ave and Juliette Ave **Bike/Ped?** Yes **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2022	CONST			850.0	850.0			Replace traffic signal poles, install ADA ramps, install stamped concrete crosswalks with curb extensions, and count down pedestrian signals
0-2020 (C20)				850.0	850.0			

TIP #: 0-08-2022 **C2040 #:** E69 **Project Name:** Intersection of Kimball and Denison (NCC Phase 11) **Length (mi):** 0.45
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Intersection
Location: Intersection of Kimball and Denison **Bike/Ped?** Yes **ITS?** Yes

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2022	PE			900.0	900.0			Roadway expansion & intersection improvements. Previous TIP# 0-25-2014
2023	CONST			8,100.0	8,100.0			
0-2022 (C23)				9,000.0	9,000.0			Notes: GO Bonds 3-11-2018

TIP #: 0-09-2022 **C2040 #:** E08 **Project Name:** Casement Road Improvements: Brookmont to Allen/Knox **Length (mi):** 0.69
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Major Collector **Project Type:** Modernization
Location: Casement Rd: Brookmont Dr to Allen Rd/Knox Ln **Bike/Ped?** Yes **ITS?** Yes

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2022	PE			100.0	100.0			Expand roadway to include 3-lane roadway and multi-use path
0-2022 (C?)				100.0	100.0			

TIP #: 0-10-2020 **C2040 #:** P09 **Project Name:** K-18 heavy preservation near K-177 **Length (mi):** 0.10
KDOT #: KA-5469-01 **Project Sponsor:** KDOT **Class:** Principal Arterial **Project Type:** Preservation
Location: K-18: West Junction K-18/K-177 east to the East Junction K-18/K-177 **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2019	PE		1.0		1.0			Heavy Preservation
2022	CONST		1,575.0		1,575.0		X	
2023	CONST	1,260.0	(1,260.0)		-	Conv-NHPP		
1-2020 (C20)		1,260.0	316.0		1,576.0			1-10-2020

TIP #: 0-10-2022 **C2040 #:** M40 **Project Name:** N. Manhattan Ave Traffic Signals and two-way Bike Lane **Length (mi):** 0.58
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Major Collector **Project Type:** Modernization
Location: N. Manhattan: Clafin to Bluemont **Bike/Ped?** Yes **ITS?** Yes

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2021	PE			250.0	250.0			Upgrade flashing yellow beacons to full traffic signals for pedestrians. Construct two-way bike lane on west side with barrier.
2022	CONST			2,500.0	2,500.0			
0-2022 (C22)				2,750.0	2,750.0			Notes:

TIP #: 0-11-2022 **C2040 #:** BP01 **Project Name:** Hayes Dr Trail **Length (mi):** 0.71
KDOT #: **Project Sponsor:** City of Manhattan **Class:** Major Collector **Project Type:** Bike/Ped
Location: Hayes: McCall to Casement **Bike/Ped?** Yes **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2021	PE			150.0	150.0			10 feet or 8 feet wide Trail from Casement to McCall Road along Hayes Dr.
2022	CONST			1,000.0	1,000.0			
0-2022 (C22)				1,150.0	1,150.0			Notes:

TIP #: 0-12-2022	C2040 #: M26	Project Name: Kimball Ave Roundabout Replacement	Length (mi): 0.33					
KDOT #:	Project Sponsor: City of Manhattan	Class: Minor Arterial	Project Type: Modernization					
Location: Kimball Ave: Berkshire to Vanesta Drive		Bike/Ped? Yes	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Replace Roundabout, sidewalk improvements, pavement rehab
2021	PE			300.0	300.0			
2023	CONST			3,000.0	3,000.0			Notes:
0-2022 (C23)				3,300.0	3,300.0			

TIP #: 1-13-2022	C2040 #: P09	Project Name: Patching on I-70 east of K-57	Length (mi): 15.50					
KDOT #: KA-6278-01	Project Sponsor: KDOT	Class: Interstate	Project Type: Preservation					
Location: I-70: .64 miles east of I-70/K-57 to Geary/Riley County Line		Bike/Ped? No	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Patching and resealing joints
2021	PE		1.0		1.0			
2022	CONST		3,642.8		3,642.8		X	
2024	CONST	3,278.5	(3,278.5)		-	Conv-NHPP		
0-2014 (C17)		3,278.5	365.3		3,643.8			6-04-2014 (18TIP)

TIP #: 1-14a-2020	C2040 #: M20	Project Name: Roundabout at US-24 & K-13	Length (mi):					
KDOT #: KA-5565-01	Project Sponsor: KDOT	Class: Other Principal Arterial	Project Type: Safety					
Location: Intersection of K-13 and US-24 in Riley County		Bike/Ped? No	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Construct single-lane roundabout at intersection to improve safety.
2021	PE		491.4		491.4			
2022	ROW		245.7		245.7			
2023	UTIL		245.7		245.7			
2024	CONST		5,405.5		5,405.5			
2025	CONST	4,865.0	(4,865.0)		-	Conv-HSIP		
3-2020 (C21)		4,865.0	1,523.3	-	6,388.3			3-14a-2020 (20TIP)

TIP #: 1-14b-2020	C2040 #: M21	Project Name: Roundabout at US-24 & K-113	Length (mi):					
KDOT #: KA-5564-01	Project Sponsor: KDOT	Class: Other Principal Arterial	Project Type: Safety					
Location: Intersection of K-113 and US-24 in Riley County		Bike/Ped? No	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Construct roundabout at intersection to improve safety.
2021	PE		491.4		491.4			
2022	ROW		245.7		245.7			
2023	UTIL		245.7		245.7			
2024	CONST		5,405.5		5,405.5			
2025	CONST	4,865.0	(4,865.0)		-	Conv-HSIP		
3-2020 (C21)		4,865.0	1,523.3	-	6,388.3			3-14b-2020 (20TIP)

TIP #: 1-14-2022	C2040 #:	Project Name: US-24 & Levee Drive Intersection Improvements	Length (mi): 0.28					
KDOT #: KA-6497-01	Project Sponsor: City of Manhattan	Class: Other Principal Arterial	Project Type: Safety					
Location: US-24 & Levee Drive Intersection		Bike/Ped? No	ITS? Yes					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Intersection improvements to include addition of turn lanes, new traffic signal, and traffic signal coordination
2022	CONST		606.5		606.5			
1-2022 (C22)			606.5		606.5			

TIP #: 0-16-2020	C2040 #: BP01	Project Name: Junction City 7th Street Bicycle Boulevard	Length (mi): 0.53					
KDOT #: TE-0495-01	Project Sponsor: City of Junction City	Class: Local	Project Type: Bike/Ped					
Location: 8th St. from Eisenhower to Garfield; Garfield from 7th to 8th; and 7th St from Garfield to K-57		Bike/Ped? Yes	ITS? No					
FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Pedestrian Improvements
2021	CONST	476.7		119.2	595.9	TA		
3-2020 (C21)		476.7		119.2	595.9			

TIP #: 0-20-2020 **C2040 #:** P05 **Project Name:** Bridge Replacement on US-24 over Blackjack Creek **Length (mi):** 0.00
KDOT #: KA-3921-01 **Project Sponsor:** KDOT **Class:** Other Principal Arterial **Project Type:** Preservation
Location: US-24: Bridge #006 located 7.57 miles east of PT/RL County Line **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Replace bridge
2015	PE		377.6		377.6		X	Notes:
2020	UTIL		60.4		60.4		X	
2021	CONST		2,137.0		2,137.0		X	
2022	PE	296.0	(296.0)		-	Conv-NHPP		
2022	UTIL	48.3	(48.3)		-	Conv-NHPP		
2022	CONST	1,699.3	(1,699.3)		-	Conv-NHPP		
4-2020 (C21)		2,043.6	531.4		2,575.0			

TIP #: 0-21-2020 **C2040 #:** P09 **Project Name:** US-40B and Washington Roundabout Preservation **Length (mi):** 0.14
KDOT #: KA-5996-01 **Project Sponsor:** KDOT **Class:** **Project Type:** Preservation
Location: US-40B and Washington Roundabout **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Surfacing Project
2023	CONST		813.2	90.4	903.6		X	
2024	CONST	722.9	(722.9)		-	Conv-STP		
5-2020 (C23)		722.9	90.3	90.4	903.6			

TIP #: 1-25-2020 **C2040 #:** M15 **Project Name:** I-70 and K-18 Interchange **Length (mi):**
KDOT #: KA-6018-01 **Project Sponsor:** KDOT **Class:** **Project Type:** Safety
Location: I-70 & K-18 Interchange **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Project Authorized for PE Only
2021	PE		3,115.0		3,115.0		X	
2026	PE	2,803.5	(2,803.5)		-	Conv-NHPP		
5-2020 (C24)			3,115.0		3,115.0			

TIP #: 0-26-2020 **C2040 #:** P09 **Project Name:** Repair Bridge #026 on I-70 in Geary County **Length (mi):** 0.00
KDOT #: KA-6083-01 **Project Sponsor:** KDOT **Class:** Interstate **Project Type:** Preservation
Location: Bridge #026 on I-70 at McDowell Creek **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Replace deck and rails on a bridge located at McDowell Creek Road and I-70
2021	PE		88.0		88.0			
2022	CONST		962.0		962.0		X	
2023	CONST	865.8	(865.8)		-	Conv-NHPP		
5-2020 (C22)		865.8	184.2		1,050.0			

TIP #: 1-27-2020 **C2040 #:** P11 **Project Name:** I-70 Pavement Replacement **Length (mi):** 4.75
KDOT #: KA-6062-01 **Project Sponsor:** KDOT **Class:** Interstate **Project Type:** Preservation
Location: I-70: 1 mile east of US-77 interchange, east to east Grandview Plaza City Limits **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Pavement Replacement beginning 1 mile east of US-77/I-70 then East to East City Limits of Grandview Plaza.
2021	PE		777.2		777.2		X	
2023	CONST		16,710.9		16,710.9		X	
2025	PE	699.6	(699.6)		-	NHPP		
2025	CONST	15,039.8	(15,039.8)		-	NHPP		
5-2020 (C22)		15,739.4	1,748.7		17,488.1			

TIP #: 0-32-2014 **C2040 #:** P07 **Project Name:** US-40 Bridge Replacement (UP Railroad and Monroe St) **Length (mi):** N/A
KDOT #: KA-3952-01 **Project Sponsor:** KDOT **Class:** Principal Arterial **Project Type:** Preservation
Location: US-40: 2.3 miles east of US-77 Junction **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description: Bridge Replacement
2021	PE		1,182.0		1,182.0			Notes:
2021	ROW		237.0		237.0			
2021	UTIL		118.0		118.0			
2021	CONST		12,346.7		12,346.7		X	
2023	CONST	9,877.3	(9,877.3)		-	Conv-STP		
5-2014 (C20)		9,877.3	4,006.4		13,883.7			

Transit and Paratransit Projects

TIP #: 0-T1-2022 **C2040 #:** **Project Name:** FHATA Urban Transit Service Operating Expenses **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA Board) **Location:** Manhattan Urbanized Area

FFY	Phase	Fed	State	Local	Total	Source	Description:
2022	OPR/ADMIN	622.2			622.2	5307 CARES	The transit services provided in the Manhattan UZA. Includes operations, administration, and preventative maintenance.
2022	OPR/ADMIN	95.0			95.0	5307 ARA	
2022	OPR/ADMIN	4,337.4	722.1	3,251.50	8,311.0	5307	
		5,054.6	722.1	3,251.5	9,028.2		

TIP #: 1-T2-2022 **C2040 #:** **Project Name:** FHATA Rural Services **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA Inc) **Location:** FHMPO Region

FFY	Phase	Fed	State	Local	Total	Source	Description:
2022	OPR	471.5	188.6	282.9	943.0	5311	Operating assistance and admin for areas outside of the Manhattan Urbanized Area, including Junction City and Fort Riley
2022	ADMIN	230.2		119.8	350.0	5311	
2022	OPR/ADMIN	140.0	17.5	17.5	175.0	5311/5310	
2023	OPR	554.1	221.6	382.4	1,158.1	5311	
2023	ADMIN	257.0		64.3	321.3	5311	
		1,652.8	427.7	866.9	2,947.4		

TIP #: 0-T3-2022 **C2040 #:** **Project Name:** FHATA Urban Bus Capital Program **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA Board) **Location:** Manhattan Urbanized Area

FFY	Phase	Fed	State	Local	Total	Source	Description:
2022	CAP	656.3	24.0	24.0	704.3	5307	Purchase of 5, 20-passenger buses and two low-floor buses
2022	CAP	24.9	116.1		141.0	5307 CARES	
		681.2	140.1	24.0	845.3		

TIP #: 1-T5-2022 **C2040 #:** **Project Name:** Big Lakes Developmental Center Operating & Capital **Project Type:** Transit/Paratransit
Project Sponsor: Big Lakes Development Center **Location:** Riley, Geary and Pottawatomie Counties

FFY	Phase	Fed	State	Local	Total	Source	Description:
2022	OPR		10.0	4.0	14.0	5310	Operating Assistance and Capital Purchases. Local match source, county mill
2022	CAP	106.7		26.7	133.4	5310	
2023	OPR		10.0	4.0	14.0	5310	
2023	CAP	73.9		14.7	88.6	5310	
		180.6	20.0	49.4	250.0		

TIP #: 0-T6-2020 **C2040 #:** **Project Name:** FHATA Safety and Security Capital **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency Board **Location:** FHMPO Region

FFY	Phase	Fed	State	Local	Total	Source	Description:
2020	CAP	48.5	12.1		60.6	5307	Installation of electronic gate opener for perimeter fences around facility
2020	CAP	50.0			50.0	5307 CARES	
2022	CAP	80.0	20.0		100.0	5307 ARA	
		178.5	32.1		210.6		

3-T10-2018

TIP #: 0-T6-2022 **C2040 #:** **Project Name:** FHATA Parking Lot Expansion and Technology for Shelters **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency Board **Location:** FHMPO Region

FFY	Phase	Fed	State	Local	Total	Source	Description:
2022	CAP	197.3			197.3	5307 ARA	Parking lot expansion at ATA facility and real-time passenger information devices for bus shelter projects
2022	CAP	600.7	108.0		708.7	5307	
		798.0	108.0		906.0		

TIP #: 0-T7-2020 **C2040 #:** **Project Name:** 600 Block of Poyntz Bus Stop Improvements **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA, Inc.) **Location:** Manhattan

FFY	Phase	Fed	State	Local	Total	Source	Description:
2020	CAP	588.7		65.4	654.1	5339	ADA upgrades and bus stop improvements on the 600 Block of Poyntz. Part of KDOT's Access, Innovation, and Collaboration grant
		588.7		65.4	654.1		

TIP #: 0-T7-2022 **C2040 #:** **Project Name:** K-18 Connector Expansion **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA, Inc.) **Location:** MPO Region

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>Description:</u>
2022	OPR	176.0	140.8	17.6	334.4	5339/5309	PENDING GRANT AWARD - Pilot program to expand the K-18 Connector and purchase two buses for the expansion
2022	CAP	128.0	16.0	16.0	160.0	5339/5310	
		304.0	156.8	33.6	494.4		

TIP #: 0-T10-2018 **C2040 #:** **Project Name:** FHATA Bus Stop Amenities **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA Inc) **Location:** FHMPPO Region

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>Description:</u>
2019	CAP	177.1		35.4	221.4	5339	Bus stop amenities to include (as needed) bus shelters, benches, and concrete pads.
		177.1		35.4	221.4		

3-T10-2018

TIP #: 0-T10-2020 **C2040 #:** **Project Name:** Fremont Roadway and Bus Stop Improvements **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA Inc) **Location:** Manhattan

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>Description:</u>
2020	CAP	340.8		85.2	426.0	5339	Improve bus stop accessibility by adding curb extensions and improved crosswalks at Fremont and 14th, N. Manhattan, and 12th. Improvements to bus stop, including bus shelter.
		340.8		85.2	426.0		

TIP #: 0-T12-2018 **FHTP #:** **Project Name:** FHATA Misc. Capital Improvements **Project Type:** Transit/Paratransit
Project Sponsor: Flint Hills Area Transportation Agency (FHATA, Inc.) **Location:** FHMPPO Region

<u>FFY</u>	<u>Phase</u>	<u>Fed</u>	<u>State</u>	<u>Local</u>	<u>Total</u>	<u>Source</u>	<u>Description:</u>
2019	CAP*	47.5		11.9	59.4	5339	*5339 4-post lift/Beams **5339 Maintenance Utility Vehicle ***5339 Administrative Vehicle ****5310 Remix Software (FY22 - Year 3 of 3)
2019	CAP**	58.1		14.5	72.6	5339	
2020	CAP***	30.4		7.6	38.0	5339	
2020	CAP****	35.7		8.9	44.6	5339	
		171.7	-	42.9	214.6		

Obligated or Completed Projects

TIP #: 0-09-2020 **C2040 #:** P09 **Project Name:** Repair on Bridge #014 on I-70 over Smokey Hill River **Length (mi):** 0.00
KDOT #: KA-5527-01 **Project Sponsor:** KDOT **Class:** Interstate **Project Type:** Preservation
Location: Bridge #041 (Smokey Hill River) on I:70 Located 2.05 miles east of I-70/US-40 Junction **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2020	PE		69.8		69.8			Bridge Repair
2020	CONST		800.4		800.4		X	
2021	CONST	771.8	(771.8)		0.0	Conv-NHPP		
1-2020 (C20)		771.8	98.4		870.2			

TIP #: 5-10-2018 **C2040 #:** E67 **Project Name:** Kimball Avenue: N. MHK to Denison (NCC Phase X) **Length (mi):** 0.50
KDOT #: KA-4845-01 **Project Sponsor:** City of Manhattan **Class:** Principal Arterial **Project Type:** Expansion
Location: Kimball Ave: N. Manhattan to NBFA Entrance near Denison **Bike/Ped?** Yes **ITS?** Yes

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2020	PE			300.0	300.0			Widening from 4-lane to 5-lane with paved median, new traffic signal at Kimball/Grain Science entrance
2021	CONST		4,200.0	225.0	4,425.0	ED		
2-2018 (C21)			4,200.0	525.0	4,725.0			

Notes: Eco Devo State Funds, Bond and Interest Fund, Sales Tax, City University

TIP #: 2-11-2020 **C2040 #:** P04 **Project Name:** US-24 Surfacing from K-13 to US-77 **Length (mi):** 9.60
KDOT #: KA-5474-01 **Project Sponsor:** KDOT **Class:** Principal Arterial **Project Type:** Preservation
Location: US-24: K-13 to US-77 **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2020	PE		1.0		1.0			Surfacing
2020	CONST		1,315.3		1,315.3		X	
2021	CONST	1,049.7	(1,049.7)		0.0	Conv-NHPP		
1-2020 (C20)		1,049.7	266.6		1,316.3			

TIP #: 0-15-2020 **C2040 #:** BP01 **Project Name:** Manhattan Safe Routes to School Phase 2c **Length (mi):** 0.34
KDOT #: U-2373-01 **Project Sponsor:** City of Manhattan **Class:** N/A **Project Type:** Bike/Ped
Location: Marlatt and Northview Elementary Schools **Bike/Ped?** Yes **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2021	CONST	238.4		145.9	384.3	TA		Pedestrian Improvements
3-2020 (C21)		238.4		145.9	384.3			

Notes: Special Street Maintenance Fund Sales Tax

TIP #: 3-17-2014 **C2040 #:** P1 **Project Name:** K-18 Bridge Replacement over Wildcat Creek **Length (mi):** 0.10
KDOT #: KA-3080-01 **Project Sponsor:** KDOT **Class:** Freeway **Project Type:** Preservation
Location: K-18: 1/2 mile E. of K-18/K-113 Jct (Wildcat Creek) **Bike/Ped?** Yes **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2014	PE		1,079.0		1,079.0		X	Replacement of bridges #028 and #029 (Wildcat Creek) on K-18 in Riley County, located 0.56 and .057 miles east of the K-18/K-113 junction
2018	ROW		258.1		258.1			
2019	UTIL		100.0		100.0		X	
2020	CONST		9,505.7	69.0	9,574.7		X	Notes:
2021	PE	857.4	(857.4)		0.0	Conv-NHPP		
2021	UTIL	80.0	(80.0)		0.0	Conv-NHPP		
2021	CONST	7,651.1	(7,651.1)		0.0	Conv-NHPP		
0-2014 (C17)		8,588.5	2,354.3	69.0	11,011.8			

TIP #: 2-19-2018 **C2040 #:** P09 **Project Name:** US-77 Geary County 1R Guardrail Upgrades **Length (mi):** 12.90
KDOT #: KA-4638-02 **Project Sponsor:** KDOT **Class:** Principal Arterial **Project Type:** Safety
Location: .33 miles N Rucker Rd to GE/RL County Line **Bike/Ped?** No **ITS?** No

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2019	PE	80.8			80.8	NHPP		Guardrail updates. Tied to KA-2367-05
2021	CONST	1,696.7			1,696.7	HSIP		
4-2018 (C19)		1,777.5			1,777.5			

TIP #: 4-24-2020 **C2040 #:** E37 **Project Name:** Kimball Ave: College to Denison (NCC Phase IX) Cost Share **Length (mi):** 0.80
KDOT #: KA-5899-01 **Project Sponsor:** City of Manhattan **Class:** Minor Arterial **Project Type:** Expansion
Location: Kimball Ave: College Ave to Denison Ave **Bike/Ped?** Yes **ITS?** Yes

FFY	Phase	Fed	State	Local	Total	Source	AC	Description:
2021	CONST	-	2,897.8	5,001.0	7,898.8			Widening the existing 4-lane to 5-lane with paved median for access control and dedicated left turn lane. New traffic signal installed at Kimball/Grain Science entrance. 1/2 mile of new bikeway
4-2020 (C21)		-	2,897.8	5,001.0	7,898.8			